

**Peckham and Nunhead Community Council
Cleaner Greener Safer programme
Funding reallocation - 28 January 2017**

Appendix 1

PROJECTS WITH UNDERSPENDS						
Project name	Year of Award	Approval date	Ward	Reason for under spend	Original award	Amount to be returned to Community Council
001431 Solomon's Passage Community Safety and Environmental Improvements	2008 - 2009 and 2011 - 2012	15/07/2008 and 15/03/2012	Peckham Rye	Project completed under budget.	£13,000	£10,429
106373 Rowan and Pear Court garden	2014 - 2015	12/02/14	Peckham	Project completed under budget.	£18,750	£3,700
106609 Lewes House recycling bin area	2015 - 2016	07/02/15	Livesey	Project completed under budget.	£10,000	£2,300
106608 Bradfield Club solar energy	2015 - 2016	07/02/15	Peckham	Roof of the Club will not support the additional weight of the solar panel installation. Project unfeasible.	£24,908	£23,063
106612 Peckham Square notice board	2015 - 2016	07/02/15	Peckham	Project completed under budget.	£2,600	£1,400
106814 Honor Oak recreation play ground	2015 - 2016	23/03/15	Peckham Rye	Project completed under budget.	£20,000	£2,800
106919 Credenhill House staggered gates	2016 - 2017	06/02/16	Livesey	Project completed under budget.	£3,900	£1,700
106922 Caroline Gardens benches Phase II	2016 - 2017	06/02/16	Livesey	Project completed under budget.	£13,750	£5,560
106924 Friary Estate football pitch resurfacing	2016 - 2017	06/02/16	Livesey	Project completed under budget.	£18,750	£2,300
106916 Bells Gardens outdoor gym	2016 - 2017	06/02/16	Peckham	Project completed under budget.	£23,500	£2,900
106923 Jowett Street lighting	2016 - 2017	06/02/16	Peckham	Project completed under budget.	£6,500	£1,500
106917 Garnies Close gates and fencing	2016 - 2017	06/02/16	Peckham	Project completed under budget.	£7,800	£3,500
107040 Honiton lighting	2016 - 2017	06/02/16	Nunhead	Project completed under budget.	£6,300	£1,000
107065 Light up Clifton Way and Montague	2016 - 2017	06/02/16	Nunhead	Project completed under budget.	£6,580	£850
107050 Evelina road railings	2016 - 2017	06/02/16	Nunhead	Project completed under budget.	£11,600	£1,400
107049 Boxing club cycle stands	2016 - 2017	06/02/16	The Lane	Project completed under budget.	£1,500	£200
107063 Consort estate safety lighting	2016 - 2017	06/02/16	The Lane	Project completed under budget.	£7,900	£1,150
The Lane ward unallocated	2016 - 2017	06/02/16	The Lane	Unallocated 2016 - 2017 funding		£1,103
Livesey ward unallocated	2016 - 2017	06/02/16	Livesey	Unallocated 2016 - 2017 funding	£52	£52
Peckham ward unallocated	2016 - 2017	06/02/16	Peckham	Unallocated 2016 - 2017 funding	£6,505	£6,505
Total to be returned to Peckham and Nunhead Community Council						£73,412

Livesey						£11,912
Nunhead						£3,250
Peckham						£42,568
Peckham Rye						£13,229
The Lane						£2,453
Total available to be reallocated by ward						£73,412

EXISTING PROJECTS REQUIRING ADDITIONAL FUNDING						
Proposal	Year of Application	Approval date	Ward	Reason for allocation	Original award	Additional funding requested
106920 Jowett Street park/Surrey Canal CCTV	2016 - 2017	06/02/16	Peckham	Additional camera to cover Surrey Canal Walk	£20,000	£3,000
105869 Bells Gardens community garden	2013 - 2014	17/04/2013 and 07/02/2015	Peckham	Additional planting to replace failed and stolen planting	£5,900	£2,000
Total to be allocated to existing projects						£5,000

FOR REALLOCATION AS PART OF 2017/2018 CGS PROGRAMME						
Proposal	Year of Application	Approval date	Ward	Reason for allocation	Original award	Amount to be allocated
Livesey						£11,912
Nunhead						£3,250
Peckham						£37,568
Peckham Rye						£13,229
The Lane						£2,453
Total to be reallocated to new projects as part of 2017/2018 programme						£68,412